Division of Child and Family Services

DESCRIPTIVE SUMMARY OF CHILDREN'S MENTAL HEALTH SERVICES Fiscal Year 2011



| CONTENTS | |
|--|-------------|
| Introduction | 2 |
| Children's Mental Health | 3 |
| Number of Children Served | 3 3 3 |
| Admissions | 3 |
| Discharges | 3 |
| Children's Demographic Characteristics | 4 |
| Statewide and by Region | 4 |
| Demographics by Program | 6 |
| Community-Based Services | 6 |
| Treatment Homes | 9 |
| Residential Facility and Psychiatric | |
| Hospital | 11 |
| Children's Clinical Characteristics | |
| and Outcomes | 12 |
| Presenting Problems at Admission | 12 |
| Diagnosis | 13 |
| Child and Adolescent Functional | |
| Assessment and the Preschool and | |
| Early Childhood Functional | |
| Assessment | 14 |
| Education and Juvenile Justice | |
| Outcomes | 25 |
| Program Evaluation Development: | |
| Aggression Replacement Training | 29 |
| Consumer Survey Results | 31 |
| v | |



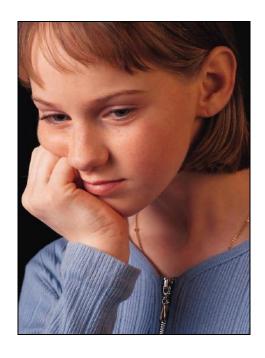
INTRODUCTION

The following is the annual descriptive summary of DCFS Children's Mental Health Services for Fiscal Year (FY) 2011, from July 1, 2010 through June 30, 2011. The FY 2011 Descriptive Summary provides an expanded analysis of DCFS programs. This FY 2011 report examines served client data statewide and by program area. Children served are those who received a service sometime during the fiscal year.

This descriptive report summarizes demographic and clinical information on the 3033 children served by mental health services across the State of Nevada in DCFS Children's Mental Health Services. DCFS Children's Mental Health Services are divided into Southern Nevada Child and Adolescent Services (SNCAS), with locations in southern Nevada, and Northern Nevada Child and Adolescent Services (NNCAS), with locations in northern Nevada. NNCAS includes the Wraparound in Nevada program serving the rural region. Programs are outlined in the following table.

Programs for Southern Nevada Child and Adolescent Services (SNCAS) and Northern Nevada Child and Adolescent Services (NNCAS)

| SNCAS | NNCAS | |
|---|--|--|
| Community-Based Services | | |
| Children's Clinical Services (CCS) | Outpatient Services (OPS) | |
| Early Childhood Mental Health Services (ECMHS) | Early Childhood Mental Health Services (ECMHS) | |
| Wraparound in Nevada (WIN) | Wraparound in Nevada (WIN) | |
| Treatmen | nt Homes | |
| Oasis On-Campus Treatment Homes (OCTH) Adolescent Treatment Center (ATC) | | |
| Family Learning Homes (FLH) | | |
| Residential Facility and Psychiatric Hospital | | |
| Desert Willow Treatment Center (DWTC) | | |



CHILDREN'S MENTAL HEALTH

Number of Children Served

| Statewide | NNCAS | SNCAS |
|-----------|-------|-------|
| 3033 | 767 | 2266 |

Admissions

| Statewide | NNCAS | SNCAS |
|-----------|-------|-------|
| 1331 | 290 | 1041 |

Discharges

| Statewide | NNCAS | SNCAS |
|-----------|-------|-------|
| 1705 | 402 | 1303 |

SURVEY COMMENT FROM A SATISFIED PARENT

I felt the workers genuinely cared about us and wanted us to succeed.



CHILDREN'S DEMOGRAPHIC CHARACTERISTICS

Statewide and by Region

Age

The average age of children served Statewide was 11.0, NNCAS was 11.8, and SNCAS was 10.7.

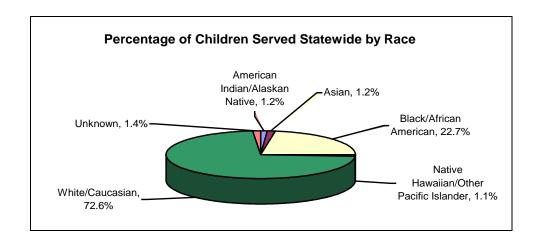
| Age Group | Statewide | NNCAS | SNCAS |
|-----------------|--------------|-------------|-------------|
| 0–5 years old | 736 (24.3%) | 124 (16.2%) | 612 (27.0%) |
| 6–12 years old | 998 (32.9%) | 285 (37.2%) | 713 (31.5%) |
| 13–17 years old | 1100 (36.3%) | 299 (39.0%) | 801 (35.3%) |
| 18+ years old | 199 (6.6%) | 59 (7.7%) | 140 (6.2%) |

Gender

| | Statewide | NNCAS | SNCAS |
|--------|--------------|-------------|--------------|
| Male | 1744 (57.5%) | 455 (59.3%) | 1289 (56.9%) |
| Female | 1289 (42.5%) | 312 (40.7%) | 977 (43.1%) |

Race and Ethnicity

| Race | Statewide | NNCAS | SNCAS |
|--|--------------|-------------|--------------|
| American Indian/Alaskan Native | 36 (1.2%) | 20 (2.6%) | 16 (0.7%) |
| Asian | 35 (1.2%) | 4 (0.5%) | 31 (1.4%) |
| Black/African American | 688 (22.7) | 54 (7.0%) | 634 (28.0%) |
| Native Hawaiian/Other Pacific Islander | 32 (1.1%) | 7 (0.9%) | 25 (1.1%) |
| White/Caucasian | 2201 (72.6%) | 667 (87.0%) | 1534 (67.7%) |
| Unknown | 41 (1.4%) | 15 (2.0%) | 26 (1.1%) |
| Ethnicity | Statewide | NNCAS | SNCAS |
| Hispanic Origin | 812 (26.8%) | 154 (20.1%) | 658 (29.0%) |



How Clients Served by NNCAS and SNCAS Reflect the Race and Ethnicity of Washoe and Clark Counties

| Race | NNCAS | Washoe County ¹ | SNCAS | Clark County 1 |
|--|-------------|-------------------------------|--------------|----------------|
| American Indian/Alaskan Native | 20 (2.6%) | 2.1% | 16 (0.7%) | 0.7% |
| Asian | 4 (0.5%) | 4.4% | 31 (1.4%) | 6.8% |
| Black/African American | 54 (7.0%) | 2.6% | 634 (28.0%) | 11.6% |
| Native Hawaiian/Other Pacific Islander | 7 (0.9%) | 0.8% | 25 (1.1%) | 0.8% |
| White/Caucasian | 667 (87.0%) | 67.6% | 1534 (67.7%) | 51.3% |
| Unknown | 15 (2.0%) | - | 26 (1.1%) | - |
| Ethnicity | NNCAS | | SNCAS | |
| Hispanic Origin | 154 (20.1%) | 35.6% | 658 (29.0%) | 42.1% |

Custody Status at Admission

| | Statewide | NNCAS | SNCAS |
|-------------------------------|--------------|-------------|--------------|
| Parent/Family | 1616 (53.3%) | 418 (54.5%) | 1198 (52.9%) |
| Child Welfare | 1346 (44.4%) | 327 (42.6%) | 1019 (45.0%) |
| DCFS Youth Parole | 17 (0.6%) | 2 (0.3%) | 15 (0.7%) |
| Parental Custody on Probation | 54 (1.8%) | 20 (2.6%) | 34 (1.5%) |

Severe Emotional Disturbance Status at Admission

| Statewide | NNCAS | SNCAS |
|--------------|-------------|--------------|
| 2569 (84.7%) | 704 (91.8%) | 1865 (82.3%) |

¹ U.S. Census Bureau, "Race, Hispanic or Latino, Age, and Housing Occupancy: 2010 - 2010 Census Redistricting Data (Public Law 94-171) Summary File." Retrieved on November 10, 2011 from http://factfinder2.census.gov

Demographics by Program

Community-Based Services

Outpatient Services (OPS) – NNCAS and Children's Clinical Services (CCS) – SNCAS

Number of Children Served

| Statewide | OPS | CCS |
|-----------|-----|-----|
| 1322 | 365 | 957 |

Age

The average age of children served Statewide was 14.2, OPS was 14.5, and CCS was 14.1.

| Age Group | Statewide | OPS | CCS |
|-----------------|-------------|-------------|-------------|
| 0–5 years old | 1 (0.1%) | 0 (0.0%) | 1 (0.1%) |
| 6–12 years old | 451 (34.1%) | 107 (29.3%) | 344 (35.9%) |
| 13–17 years old | 742 (56.1%) | 223 (61.1%) | 519 (54.2%) |
| 18+ years old | 128 (9.7%) | 35 (9.6%) | 93 (9.7%) |

Gender

| | Statewide | OPS | CCS |
|--------|-------------|-------------|-------------|
| Male | 771 (58.3%) | 216 (59.2%) | 555 (58.0%) |
| Female | 551 (41.7%) | 149 (40.8%) | 402 (42.0%) |

Race and Ethnicity

| Race | Statewide | OPS | CCS |
|--|--------------|-------------|-------------|
| American Indian/Alaskan Native | 12 (0.9%) | 4 (1.1%) | 8 (0.8%) |
| Asian | 16 (1.2%) | 2 (0.5%) | 14 (1.5%) |
| Black/African American | 224 (16.9%) | 31 (8.5%) | 193 (20.2%) |
| Native Hawaiian/Other Pacific Islander | 21 (1.6%) | 4 (1.1%) | 17 (1.8%) |
| White/Caucasian | 1043 (78.9%) | 323 (88.5%) | 720 (75.2%) |
| Unknown | 6 (0.5%) | 1 (0.3%) | 5 (0.5%) |
| Ethnicity | Statewide | OPS | CCS |
| Hispanic Origin | 398 (30.1%) | 72 (19.7%) | 326 (34.1%) |

Custody Status at Admission

| | Statewide | OPS | CCS |
|-------------------------------|--------------|-------------|-------------|
| Parent/Family | 1016 (76.9%) | 289 (79.2%) | 727 (76.0%) |
| Child Welfare | 273 (20.7%) | 55 (15.1%) | 218 (22.8%) |
| DCFS Youth Parole | 5 (0.4%) | 2 (0.5%) | 3 (0.3%) |
| Parental Custody on Probation | 28 (2.1%) | 19 (5.2%) | 9 (0.9%) |

Early Childhood Mental Health Services (ECMHS) - NNCAS and SNCAS

Number of Children Served

| Statewide | ECMHS (NNCAS) | ECMHS (SNCAS) |
|-----------|---------------|---------------|
| 969 | 225 | 744 |

Age

The average age of children served by ECMHS Statewide was 5.2, ECMHS (NNCAS) was 6.2, and ECMHS (SNCAS) was 4.9.

| Age Group | Statewide | ECMHS (NNCAS) | ECMHS (SNCAS) |
|----------------|-------------|---------------|---------------|
| 0–5 years old | 653 (67.4%) | 111 (49.3%) | 542 (72.8%) |
| 6–12 years old | 316 (32.6%) | 114 (50.7%) | 202 (27.2%) |

Gender

| | Statewide | ECMHS (NNCAS) | ECMHS (SNCAS) |
|--------|-------------|---------------|---------------|
| Male | 576 (59.4%) | 142 (63.1%) | 434 (58.3%) |
| Female | 393 (40.6%) | 83 (36.9%) | 310 (41.7%) |

Race and Ethnicity

| Race | Statewide | ECMHS (NNCAS) | ECMHS (SNCAS) |
|--|-------------|---------------|---------------|
| American Indian/Alaskan Native | 9 (0.9%) | 7 (3.1%) | 2 (0.3%) |
| Asian | 9 (0.9%) | 1 (0.4%) | 8 (1.1%) |
| Black/African American | 255 (26.3%) | 12 (5.3%) | 243 (32.7%) |
| Native Hawaiian/Other Pacific Islander | 6 (0.6%) | 2 (0.9%) | 4 (0.5%) |
| White/Caucasian | 683 (70.5%) | 203 (90.2%) | 480 (64.5%) |
| Unknown | 7 (0.7%) | 0 (0.0%) | 7 (0.9%) |
| Ethnicity | Statewide | ECMHS (NNCAS) | ECMHS (SNCAS) |
| Hispanic Origin | 261 (26.9%) | 52 (23.1%) | 209 (28.1%) |

Custody Status at Admission

| | Statewide | ECMHS (NNCAS) | ECMHS (SNCAS) |
|---------------|-------------|---------------|---------------|
| Parent/Family | 374 (38.6%) | 95 (42.2%) | 279 (37.5%) |
| Child Welfare | 595 (61.4%) | 130 (57.8%) | 465 (62.5%) |

SURVEY COMMENT FROM A SATISFIED YOUTH

They made me think twice about my choices.

WIN Statewide and by Region

Number of Children Served

| Statewide | North | Rural | South |
|-----------|-------|-------|-------|
| 612 | 114 | 107 | 391 |

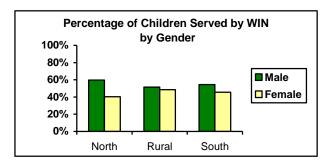
Age

The average age of children served Statewide was 13.2, North was 14.2, Rural was 11.7, and South was 13.4.

| Age Group | Statewide | North | Rural | South |
|-----------------|-------------|------------|------------|-------------|
| 0–5 years old | 16 (2.6%) | 2 (1.8%) | 12 (11.2%) | 2 (0.5%) |
| 6–12 years old | 263 (43.0%) | 37 (32.5%) | 51 (47.7%) | 175 (44.8%) |
| 13–17 years old | 263 (43.0%) | 53 (46.5%) | 34 (31.8%) | 176 (45.0%) |
| 18+ years old | 70 (11.4%) | 22 (19.3%) | 10 (9.3%) | 38 (9.7%) |

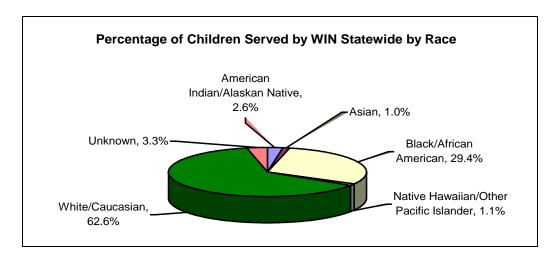
Gender

| | Statewide | North | Rural | South |
|--------|-------------|------------|------------|-------------|
| Male | 336 (54.9%) | 68 (59.6%) | 55 (51.4%) | 213 (54.5%) |
| Female | 276 (45.1%) | 46 (40.4%) | 52 (48.6%) | 178 (45.5%) |



Race and Ethnicity

| Race | Statewide | North | Rural | South |
|--|-------------|------------|------------|-------------|
| American Indian/Alaskan Native | 16 (2.6%) | 5 (4.4%) | 6 (5.6%) | 5 (1.3%) |
| Asian | 6 (1.0%) | 0 (0.0%) | 1 (0.9%) | 5 (1.3%) |
| Black/African American | 180 (29.4%) | 14 (12.3%) | 3 (2.8%) | 163 (41.7%) |
| Native Hawaiian/Other Pacific Islander | 7 (1.1%) | 0 (0.0%) | 1 (0.9%) | 6 (1.5%) |
| White/Caucasian | 383 (62.6%) | 90 (78.9%) | 87 (81.3%) | 206 (52.7%) |
| Unknown | 20 (3.3%) | 5 (4.4%) | 9 (8.4%) | 6 (1.5%) |
| Ethnicity | Statewide | North | Rural | South |
| Hispanic Origin | 110 (18.0%) | 26 (22.8%) | 13 (12.1%) | 71 (18.2%) |



Custody Status at Admission

| | Statewide | North | Rural | South |
|-------------------------------|-------------|------------|------------|-------------|
| Parent/Family | 80 (13.1%) | 31 (25.0%) | 22 (22.7%) | 27 (6.9%) |
| Child Welfare | 530 (86.6%) | 92 (74.2%) | 75 (77.3%) | 363 (92.8%) |
| DCFS Youth Parole | 1 (0.2%) | 0 (0.0%) | 0 (0.0%) | 1 (0.3%) |
| Parental Custody on Probation | 1 (0.2%) | 1 (0.8%) | 0 (0.0%) | 0 (0.0%) |

Treatment Homes

$\label{eq:cont_state} A dolescent\ Treatment\ Center\ (ATC)-NNCAS,\ Family\ Learning\ Homes\ (FLH)-NNCAS,\ On-Campus\ Treatment\ Homes\ (OCTH)-SNCAS$

Number of Children Served

| Statewide | ATC | FLH | ОСТН |
|-----------|-----|-----|------|
| 186 | 56 | 64 | 76 |

The total count statewide is unduplicated, but the count by program may include clients also admitted to the other treatment homes.

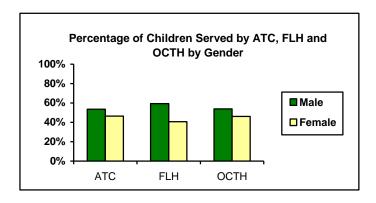
Age

The average age of children served Statewide was 14.1, ATC was 16.0, FLH was 12.9, and OCTH was 14.0.

| Age Group | Statewide | ATC | FLH | ОСТН |
|-----------------|-------------|------------|------------|------------|
| 0–5 years old | 1 (0.5%) | 0 (0.0%) | 1 (1.6%) | 0 (0.0%) |
| 6–12 years old | 55 (29.6%) | 0 (0.0%) | 30 (46.9%) | 25 (32.9%) |
| 13-17 years old | 118 (63.4%) | 49 (87.5%) | 30 (46.9%) | 48 (63.2%) |
| 18+ years old | 12 (6.5%) | 7 (12.5%) | 3 (4.7%) | 3 (3.9%) |

Gender

| | Statewide | ATC | FLH | ОСТН |
|--------|-------------|------------|------------|------------|
| Male | 105 (56.5%) | 30 (53.6%) | 38 (59.4%) | 41 (53.9%) |
| Female | 81 (43.5%) | 26 (46.4%) | 26 (40.6%) | 35 (46.1%) |



Race and Ethnicity

| Race | Statewide | ATC | FLH | ОСТН |
|--|-------------|------------|------------|------------|
| American Indian/Alaskan Native | 2 (1.1%) | 0 (0.0%) | 0 (0.0%) | 2 (2.6%) |
| Asian | 1 (0.5%) | 0 (0.0%) | 0 (0.0%) | 1 (1.3%) |
| Black/African American | 38 (20.4%) | 6 (10.7%) | 5 (7.8%) | 29 (38.2%) |
| Native Hawaiian/Other Pacific Islander | 0 (0.0%) | 0 (0.0%) | 0 (0.0%) | 0 (0.0%) |
| White/Caucasian | 144 (77.4%) | 50 (89.3%) | 59 (92.2%) | 43 (56.6%) |
| Unknown | 1 (0.5%) | 0 (0.0%) | 0 (0.0%) | 1 (1.3%) |
| Ethnicity | Statewide | ATC | FLH | ОСТН |
| Hispanic Origin | 41 (22.0%) | 15 (26.8%) | 11 (17.2%) | 16 (21.1%) |

Custody Status at Admission

| | Statewide | ATC | FLH | ОСТН |
|-------------------------------|-------------|------------|------------|------------|
| Parent/Family | 104 (53.1%) | 28 (50.0%) | 50 (78.1%) | 26 (34.2%) |
| Child Welfare | 73 (37.2%) | 14 (25.0%) | 12 (18.8%) | 47 (61.8%) |
| DCFS Youth Parole | 1 (0.5%) | 0 (0.0%) | 0 (0.0%) | 1 (1.3%) |
| Parental Custody on Probation | 18 (9.2%) | 14 (25.0%) | 2 (3.1%) | 2 (2.6%) |

SURVEY COMMENT FROM A SATISFIED PARENT

The therapist gives us solutions and tools to use when we need help.

Residential Facility and Psychiatric Hospital

Desert Willow Treatment Center Acute Hospital (Acute) and Residential Treatment Center (RTC) – SNCAS

Number of Children Served

| Acute | RTC |
|-------|-----|
| 203 | 117 |

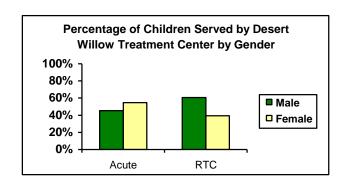
Age

The average age of children served by Desert Willow Acute was 15.2 and it was 15.8 for the Desert Willow Residential Treatment Center.

| Age Group | Acute | RTC |
|-----------------|-------------|------------|
| 6–12 years old | 31 (15.3%) | 5 (4.3%) |
| 13–17 years old | 155 (76.4%) | 99 (84.6%) |
| 18+ years old | 17 (8.4%) | 13 (11.1%) |

Gender

| | Acute | RTC |
|--------|-------------|------------|
| Male | 92 (45.3%) | 71 (60.7%) |
| Female | 111 (54.7%) | 46 (39.3%) |



Race and Ethnicity

| Race | Acute | RTC |
|--|-------------|------------|
| American Indian/Alaskan Native | 0 (0.0%) | 2 (1.7%) |
| Asian | 5 (2.5%) | 3 (2.6%) |
| Black/African American | 31 (15.3%) | 21 (17.9%) |
| Native Hawaiian/Other Pacific Islander | 6 (3.0%) | 3 (2.6%) |
| White/Caucasian | 157 (77.3%) | 85 (72.6%) |
| Unknown | 4 (2.0%) | 3 (2.6%) |
| Ethnicity | Acute | RTC |
| Hispanic Origin | 70 (34.5%) | 24 (20.5%) |

Custody Status at Admission

| | Acute | RTC |
|-------------------------------|-------------|------------|
| Parent/Family | 192 (94.6%) | 78 (66.7%) |
| Child Welfare | 10 (4.9%) | 5 (4.3%) |
| DCFS Youth Parole | 0 (0.0%) | 11 (9.4%) |
| Parental Custody on Probation | 1 (0.5%) | 23 (19.7%) |



CHILDREN'S CLINICAL CHARACTERISTICS AND OUTCOMES

Presenting Problems at Admission

At admission, parents and caregivers are asked to identify problems their child has encountered. Of the 51 problems listed, the six problems identified below (and listed in order of prevalence) accounted for 36% of all problems reported.

- Child Neglect Victim (12.3%)
- Adjustment Problems (5.8%)
- Depression (5.7%)
- Suicide Attempt Threat (4.9%)
- Physical Aggression (3.7%)
- ADHD (3.6%)

Child neglect was the most prevalent presenting problem in FY2011, surpassing adjustment problems this year. Depression has remained in the top five for the third year. In addition, suicide attempt/threat surpassed physical aggression. Joining the list was ADHD.

Diagnosis

In FY 2011 over 36 percent of children served met criteria for more than one diagnostic category. The tables below show the most prevalent Axis I diagnoses of children by age category and gender.

Age Group 0-5.99

| Overall | Female | Male |
|--------------------------------------|-----------------------------------|--|
| Disruptive Behavior Disorder NOS | Neglect of Child | Disruptive Behavior Disorder NOS |
| Neglect of Child | Anxiety Disorder NOS | Neglect of Child |
| Anxiety Disorder NOS | Disruptive Behavior Disorder NOS | Anxiety Disorder NOS |
| Adjustment Disorder | Adjustment Disorder | Adjustment Disorder |
| Deprivation/Maltreatment Disorder | Deprivation/Maltreatment Disorder | Physical Abuse of Child |
| Physical Abuse of Child | Physical Abuse of Child | Sensory Stimulation-Seeking Disorder/Impulsive |

Age Group 6-12.99

| Overall | Female | Male |
|--|--|--|
| Attention-Deficit/Hyperactivity Disorder | Posttraumatic Stress Disorder | Attention-Deficit/Hyperactivity Disorder |
| Disruptive Behavior Disorder NOS | Oppositional Defiant Disorder | Disruptive Behavior Disorder NOS |
| Posttraumatic Stress Disorder | Disruptive Behavior Disorder NOS | Oppositional Defiant Disorder |
| Oppositional Defiant Disorder | Anxiety Disorder NOS | Posttraumatic Stress Disorder |
| Adjustment Disorder with Mixed Disturbance of Emotions and Conduct | Mood Disorder NOS | Adjustment Disorder with Mixed Disturbance of Emotions and Conduct |
| Mood Disorder NOS | Attention-Deficit/Hyperactivity Disorder | Mood Disorder NOS |

Age Group 13-17.99

| Overall | Female | Male |
|--|---|--|
| Major Depressive Disorder | Major Depressive Disorder | Attention-Deficit/Hyperactivity Disorder |
| Posttraumatic Stress Disorder | Posttraumatic Stress Disorder | Oppositional Defiant Disorder |
| Oppositional Defiant Disorder | Depressive Disorder NOS | Major Depressive Disorder |
| Attention-Deficit/Hyperactivity Disorder | Oppositional Defiant Disorder | Posttraumatic Stress Disorder |
| Depressive Disorder NOS | Attention-Deficit/Hyperactivity Disorder | Depressive Disorder NOS |

Age Group 18+

| Overall | Female | Male | |
|-------------------------------|-------------------------------|---------------------------------------|--|
| Major Depressive Disorder | Major Depressive Disorder | Major Depressive Disorder | |
| Posttraumatic Stress Disorder | Posttraumatic Stress Disorder | Posttraumatic Stress Disorder | |
| Depressive Disorder NOS | Depressive Disorder NOS | Depressive Disorder NOS | |
| Oppositional Defiant Disorder | Mood Disorder NOS | Oppositional Defiant Disorder | |
| Mood Disorder NOS | Oppositional Defiant Disorder | Sexual Disorder NOS/Paraphilia NOS | |

Child and Adolescent Functional Assessment and the Preschool and Early Childhood Functional Assessment

The Child and Adolescent Functional Assessment Scale (CAFAS)¹ is designed to assess in children ages 6 to 18 years the degree of functional impairment regarding emotional, behavioral, psychiatric, psychological and substance-use problems. CAFAS scores can range from 0 to 240, with higher scores reflecting increased impairment in functioning.

The Preschool and Early Childhood Functional Assessment Scale (PECFAS)² was also designed to assess degree of impairment in functioning of children ages 3 to 7 years with behavioral, emotional, psychological or psychiatric problems. PECFAS scores range from 0 to 210, with a higher score indicating greater impairment.

The CAFAS and the PECFAS are standardized instruments commonly used across child-serving agencies to guide treatment planning and as clinical outcome measures for individual clients and program evaluation (Hodges, 2005). The CAFAS and the PECFAS are used as outcome measures for DCFS Children's Mental Health. Only FY 2011 CAFAS and PECFAS scores were used in this Descriptive Summary.

SURVEY COMMENT FROM A SATISFIED PARENT

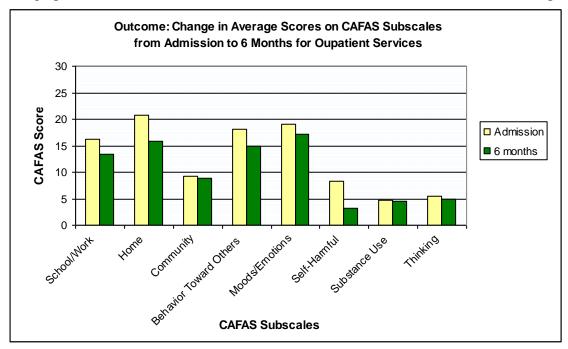
My children have learned to use words rather than fists to express themselves.

¹ Hodges, K. (2005). Manual for Training Coordinators, Clinical Administrators, and Data Managers. Ann Arbor, MI: Author.

² Hodges, K. (2005). Manual for Training Coordinators, Clinical Administrators, and Data Managers. Ann Arbor, MI: Author.

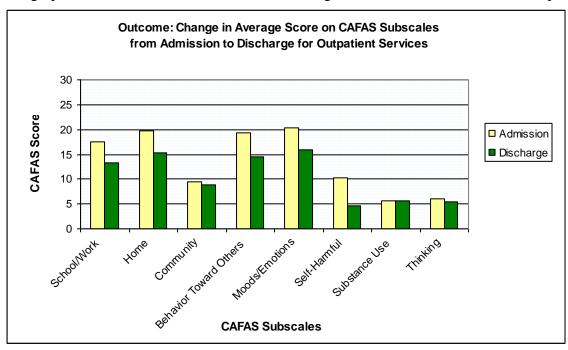
Outpatient and Children's Clinical Services

The graph below shows the admission and 6 months CAFAS subscale scores for Outpatient Services.



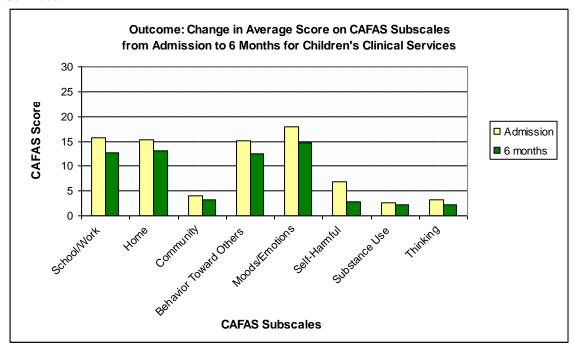
A paired-samples t-test was conducted to compare CAFAS total scores from admission to 6-months for Outpatient Services. The mean CAFAS score was 101.98 (SD=36.80) at admission. At 6 months into services, the mean CAFAS score decreased to 82.77 (SD=36.58); t (100) = 6.33, p = .000. Although these results show a statistically significant reduction in overall impairment, a clinically significant change must be a total CAFAS score decrease of 20 points or more. Outpatient Services nearly reaches the level for clinical significance.

The graph below shows the admission and discharge CAFAS subscale scores for Outpatient Services.



A paired-samples t-test was conducted to compare CAFAS total scores from admission to discharge for Outpatient Services. The mean CAFAS score was 108.06 (SD=41.68) at admission. At discharge, the mean CAFAS score decreased to 83.01 (SD=47.93); t (102) = 6.81, p = .000. These results indicate a statistically significant reduction in overall impairment and a clinically significant change from admission to discharge.

The graph below shows the admission and 6 months CAFAS subscale scores for Children's Clinical Services.

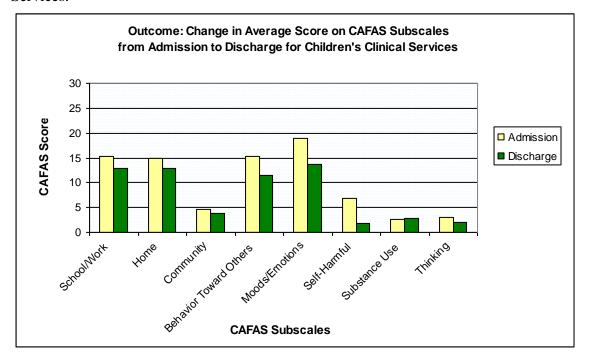


A paired-samples t-test was conducted to compare CAFAS total scores from admission to 6-months for Children's Clinical Services. The mean CAFAS score was 80.81 (SD=34.14) at admission. At 6 months into services, the mean CAFAS score decreased to 63.55 (SD=34.35); t (196) = 7.08, p = .000. Although these results show a statistically significant reduction in overall impairment, a clinically significant change must be a total CAFAS score decrease of 20 points or more.

SURVEY COMMENT FROM A SATISFIED CAREGIVER

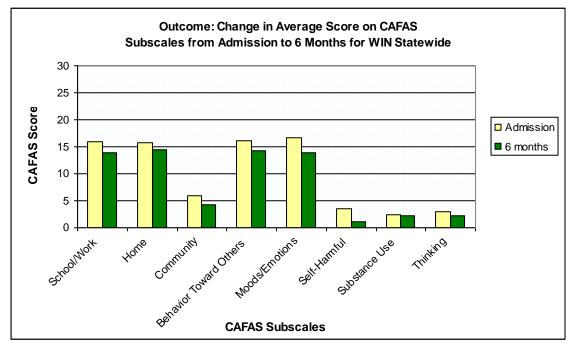
He is getting over what happened to him.

The graph below shows the admission and discharge CAFAS subscale scores for Children's Clinical Services.

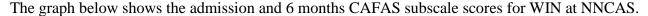


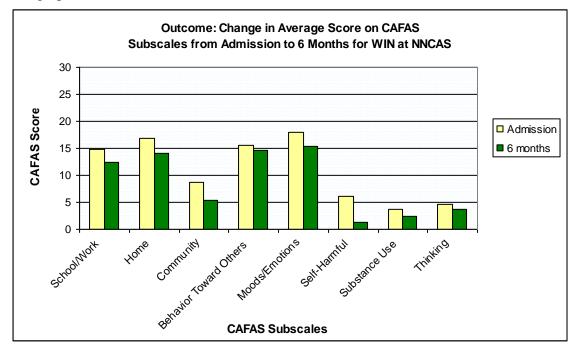
A paired-samples t-test was conducted to compare CAFAS total scores from admission to discharge for Children's Clinical Services. The mean CAFAS score was 90.90 (SD=38.98) at admission. At discharge, the mean CAFAS score decreased to 68.20 (SD=43.80); t (288) = 10.69, p = .000. These results indicate a statistically significant reduction in overall impairment and a clinically significant change from admission to discharge.

WINThe graph below shows the admission and 6 months CAFAS subscale scores for WIN statewide.



A paired-samples t-test was conducted to compare CAFAS total scores from admission to 6-months for WIN statewide. The mean CAFAS score was 79.14 (SD=33.13) at admission. At 6 months into services, the mean CAFAS score decreased to 66.54 (SD=31.63); t (161) = 4.35, p = .000. Although these results show a statistically significant reduction in overall impairment, a clinically significant change must be a total CAFAS score decrease of 20 points or more.



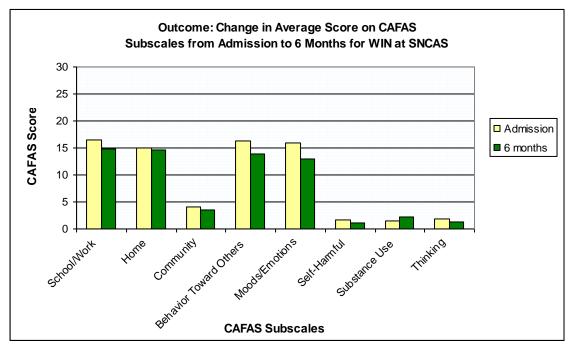


A paired-samples t-test was conducted to compare CAFAS total scores from admission to 6-months for WIN at NNCAS. The mean CAFAS score was 88.33 (SD=38.01) at admission. At 6 months into services, the mean CAFAS score decreased to 69.39 (SD=29.24); t (65) = 3.84, p = .000. Although these results show a statistically significant reduction in overall impairment, a clinically significant change must be a total CAFAS score decrease of 20 points or more.

SURVEY COMMENT FROM A SATISFIED PARENT

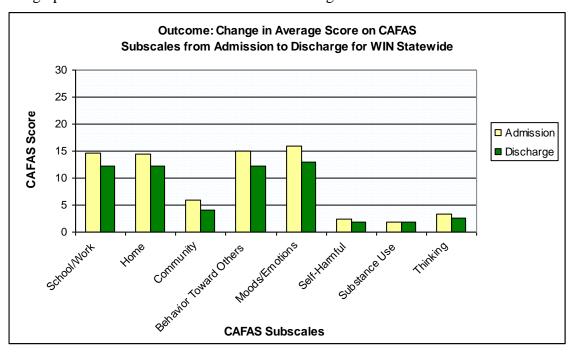
If it wasn't for our therapist, I don't know if my child would be alive today.

The graph below shows the admission and 6 months CAFAS subscale scores for WIN at SNCAS.

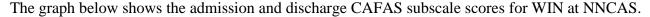


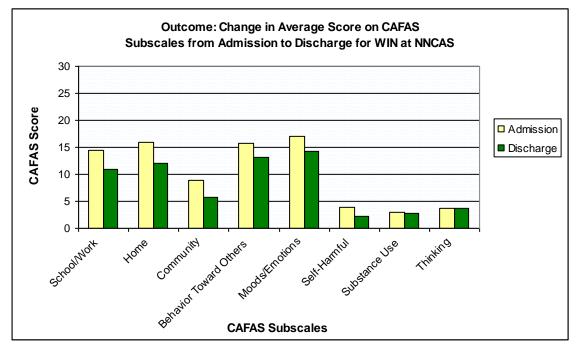
A paired-samples t-test was conducted to compare CAFAS total scores from admission to 6-months for WIN at SNCAS. The mean CAFAS score was 72.81 (SD=27.79) at admission. At 6 months into services, the mean CAFAS score decreased to 64.58 (SD=33.18); t (95) = 2.37, p = .020. Although these results show a statistically significant reduction in overall impairment, a clinically significant change must be a total CAFAS score decrease of 20 points or more.

The graph below shows the admission and discharge CAFAS subscale scores for WIN statewide.



A paired-samples t-test was conducted to compare CAFAS total scores from admission to discharge for WIN statewide. The mean CAFAS score was 73.12 (SD=33.51) at admission. At discharge, the mean CAFAS score decreased to 59.90 (SD=39.63); t (201) = 5.02, p = .000. Although these results show a statistically significant reduction in overall impairment, a clinically significant change must be a total CAFAS score decrease of 20 points or more.



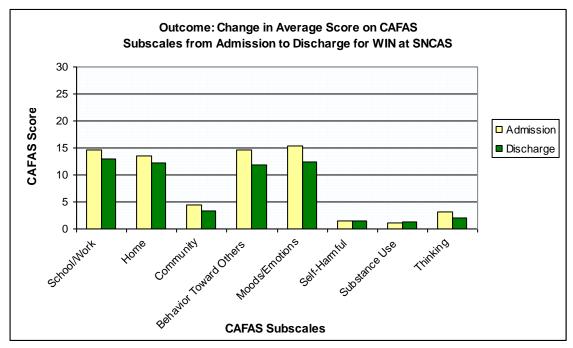


A paired-samples t-test was conducted to compare CAFAS total scores from admission to discharge for WIN at NNCAS. The mean CAFAS score was 82.35 (SD=38.21) at admission. At discharge, the mean CAFAS score decreased to 64.41 (SD=43.07); t (67) = 3.77, p = .000. Although these results show a statistically significant reduction in overall impairment, a clinically significant change must be a total CAFAS score decrease of 20 points or more.

SURVEY COMMENT FROM A SATISFIED CAREGIVER

It's comforting to know that he is in a safe place where he can't hurt himself or someone else.

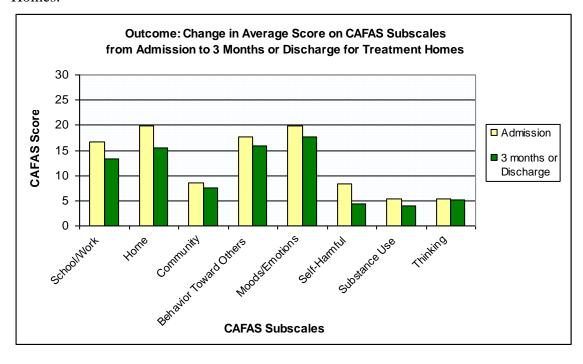
The graph below shows the admission and discharge CAFAS subscale scores for WIN at SNCAS.



A paired-samples t-test was conducted to compare CAFAS total scores from admission to discharge for WIN at SNCAS. The mean CAFAS score was 68.43 (SD=29.93) at admission. At discharge, the mean CAFAS score decreased to 57.61 (SD=37.72); t (133) = 3.44, p = .001. Although these results show a statistically significant reduction in overall impairment, a clinically significant change must be a total CAFAS score decrease of 20 points or more.

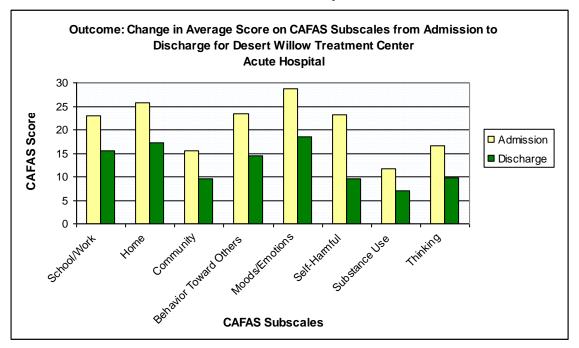
Treatment Homes

The graph below shows the admission and 3 months or discharge CAFAS subscale scores for Treatment Homes.



A paired-samples t-test was conducted to compare CAFAS total scores from admission to 3-months or at discharge for Treatment Homes. The mean CAFAS score was 101.90 (SD=39.06) at admission. At 3 months into services or discharge, the mean CAFAS score decreased to 83.52 (SD=39.24); t (178) = 8.47, p = .000. Although these results show a statistically significant reduction in overall impairment, a clinically significant change must be a total CAFAS score decrease of 20 points or more.

Desert Willow Treatment Center Acute Hospital

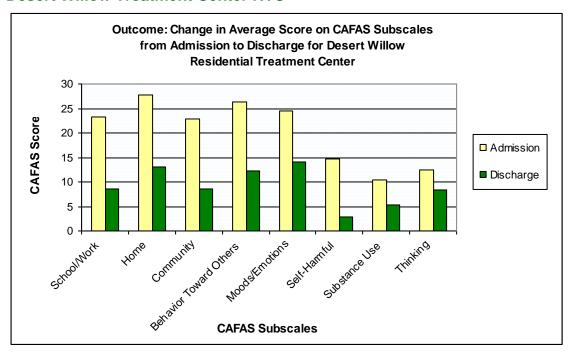


A paired-samples t-test was conducted to compare CAFAS total scores from admission to discharge for DWTC Acute Hospital. The mean CAFAS score was 168.13 (SD=28.64) at admission. At discharge from services, the mean CAFAS score decreased to 101.50 (SD=28.29); t (159) = 25.76, p = .000. These results indicate a statistically significant reduction in overall impairment and a clinically significant change from admission to discharge.

SURVEY COMMENT FROM A SATISFIED CAREGIVER

The staff here are very polite and respectful; I really like that.

Desert Willow Treatment Center RTC



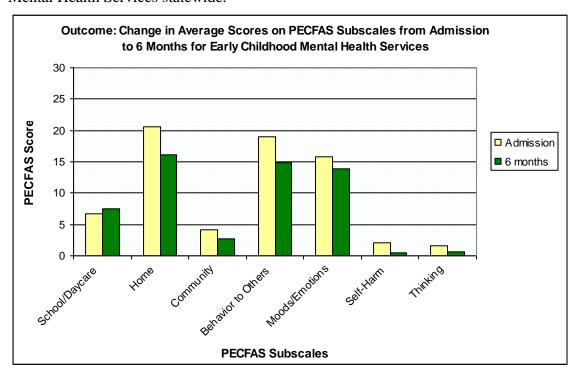
A paired-samples t-test was conducted to compare CAFAS total scores from admission to discharge for DWTC Residential Treatment Center. The mean CAFAS score was 162.24 (SD=34.68) at admission. At discharge, the mean CAFAS score decreased to 73.28 (SD=47.17); t (66) = 18.15, p = .000. These results indicate a statistically significant reduction in overall impairment and a clinically significant change from admission to discharge.

SURVEY COMMENT FROM A SATISFIED PARENT

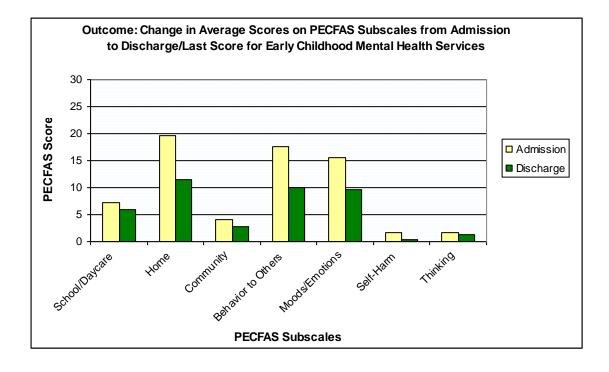
I like being able to talk about our issues and make a plan to better ourselves, our parenting skills and to understand each other better.

Early Childhood Mental Health Services NNCAS and SNCAS

The graph below shows the admission and 6 months PECFAS subscale scores for Early Childhood Mental Health Services statewide.



A paired-samples t-test was conducted to compare PECFAS total scores from admission to 6-months for Early Childhood Mental Health Services statewide. The mean PECFAS score was 69.76 (SD=26.74) at admission. At 6 months into services, the mean PECFAS score decreased to 56.14 (SD=23.30); t (126) = 5.61, p = .000. Although these results show a statistically significant reduction in overall impairment, a clinically significant change must be a total PECFAS score decrease of 17.5 points or more.



A paired-samples t-test was conducted to compare PECFAS total scores from admission to discharge or last PECFAS score for Early Childhood Mental Health Services statewide. The mean PECFAS score was 67.48 (SD=27.75) at admission. At discharge or last score, the mean PECFAS score decreased to 41.22 (SD=29.11); t (114) = 9.36, p = .000. These results show a clinically and statistically significant reduction in overall impairment.

Education and Juvenile Justice Outcomes

An analysis was conducted on client's absences, suspensions/expulsions, grade point average, and arrests. With respect to grade point average (GPA), each client's GPA in the most recent period was compared to his or her average for at least two grading periods to see if it improved.

The analysis of the other three measures was conducted as follows: Each client's absences, suspensions/expulsions, and arrests in the most recent period were compared to his or her average over at least two periods to see if these measures increased, decreased, or stayed the same. If a client was, despite some fluctuation from period to period, reducing or maintaining acceptable levels in these areas, then his or her most recent numbers will be less than his or her average (thereby pulling the average down toward zero) or held steady near zero.

Performance was classified into three categories:

- 1. A client was considered to be maintaining an excellent performance or showing improvement if he or she met any one of three criteria:
 - The client had a perfect record historically and in the most recent period;
 - The client had a history of averaging no more than two absences per grade period and had two or less in the most recent grade period (absences only); or
 - The client had a historic average of three or more per grade period and showed a reduction from the average in the most recent grade period.
- 2. A client was considered to have stayed the same at a level that could be improved if he or she had:
 - Three or more absences per period historically and had the same number as his or her average in the most recent period (absences only), or
 - One or more per period and the same number as his or her average in the most recent period (suspensions/expulsions and arrests only).
- 3. A client was considered to have decreased in performance if he or she had:
 - A historical average of three or more per period and more than his or her historical average in the most recent period, or an average from zero to two and absences in the most recent period of three or more (absences only), or
 - A historical average of one or more per period and more than his or her average in the most recent period, or a perfect record historically and one or more in the most recent period (suspensions/expulsions and arrests only).

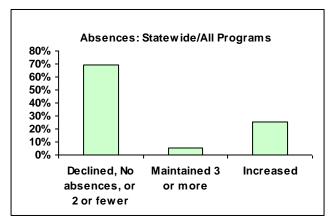
Grade Point Average (GPA): Statewide/All Programs

In FY 2011, 335 students had GPA data for at least two grading periods. Improvement in GPA compared to their own average occurred in 98 (29.3%) of the clients, and the average improvement was .3818 GPA points.

Grade Point Average (GPA): WIN

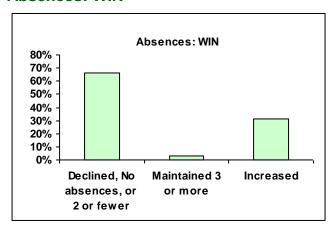
The WIN program accounted for 122 of the 335 clients with GPA data for at least two periods. In FY 2011, 43 (35.2%) WIN clients improved against their own averages, with an average improvement of .355 GPA points.

Absences: Statewide/All Programs



In FY2011, 692 clients had absences data for at least two grade periods from which an average could be constructed. Absences declined, a perfect attendance record was maintained (no absences), or the client had two or fewer absences in the most recent period compared with a mean school absence of two or fewer for 480 (69.4%) of the clients. There were 115 (16.6%) clients who had a zero average and zero absences in the most recent period. Absences remained the same at three or more compared with a mean of three or more for 37 (5.3%) clients. Absences increased to three or more and the client average was greater than two days for 175 (25.3%) of the clients.

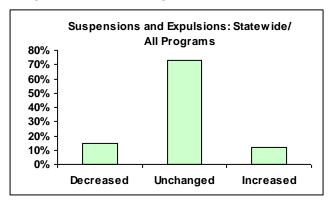
Absences: WIN



The WIN program accounted for 314 of the 692 cases with absence data over at least two grade periods. When isolated from the other programs, absences declined, a perfect attendance record was maintained

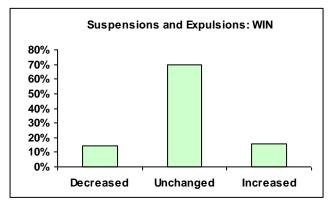
(no absences), or the client had two or fewer absences in the most recent period compared with a mean school absence of two or fewer for 208 (66.2%) clients. There were 39 (18.75%) clients who had a zero average and zero absences in the most recent period. Absences remained the same at three or more compared with a mean of three or more for 9 (2.9%) clients. Absences increased to three or more and the client average was greater than two days for 97 (30.9%) clients.

Suspensions and Expulsions: Statewide/All Programs



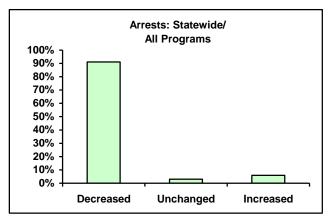
In FY2011, 668 clients had suspensions and expulsions data for at least two grade periods from which an average could be constructed. Suspensions and expulsions decreased versus the client's own average for 99 (14.8%) of the clients. For 489 (73.2%) of the clients, there was no change in suspensions and expulsions versus his or her own average, and 467 (95.5%) of them had a zero average and zero suspensions or expulsions. Suspensions and expulsions increased versus the client's own average for 80 (12.0%) of the clients.

Suspensions and Expulsions: WIN



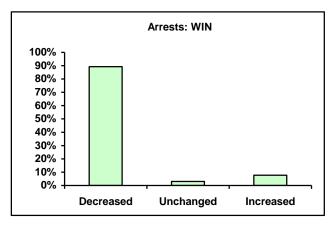
The WIN program accounted for 318 cases of the 668 cases with suspensions and expulsions data over multiple periods. Suspensions and expulsions decreased versus the client's own average for 46 (14.5%) of the clients. For 221 (69.5%) of the clients, no change occurred in suspensions and expulsions versus his or her own average, and all 221 had no suspensions or expulsions in the latest or prior periods. Suspensions and expulsions increased versus the client's own average for 51 (16.0%) of the clients.

Arrests: Statewide/All Programs



In FY2011, 729 clients had arrest data entered for at least two periods from which an average could be constructed. Of the 729 clients with arrest data, 625 (85.7%) had no arrests. Arrests decreased or remained zero versus the client's own average for 664 (91.1%) of the clients. For 22 (3.0%) of the clients there was no change in the number of arrests versus his or her own average. Arrests increased versus the client's own average for 43 (5.9%) for the clients.

Arrests: WIN



In FY2011, WIN had 299 of the 729 clients with arrest data entered for at least two periods from which an average could be constructed. Of the 299 clients with arrest data, 240 (80.3%) had no arrests. Arrests decreased or remained zero versus the client's own average for 267 (89.3%) of the clients. For 9 (3.0%) of the clients there was no change in the number of arrests versus his or her own average. Arrests increased versus the client's own average for 23 (7.7%) for the clients.



PROGRAM EVALUATION DEVELOPMENT: AGGRESSION REPLACEMENT TRAINING

Clients served in residential treatment facilities have severe and complex needs requiring care in a structured living environment to help manage their problem behaviors. Aggression Replacement Training (ART) is a cognitive behavioral intervention program that helps youths improve their social skills and moral reasoning, better manage their anger, and reduce their aggressive behavior. DCFS Children's Mental Health has trained trainers to implement this program throughout its residential treatment facilities. ATC is the first program to begin collecting data on youth participating in ART. Below is demographic information on 30 youth who have participated in ART at ATC.

| Gender | |
|------------------|------------|
| Male | 13 (43.3%) |
| Female | 17 (56.7%) |
| Race/Ethnicity | |
| Caucasian | 23 (76.7%) |
| African-American | 3 (10.0%) |
| Hispanic | 3 (10.0%) |
| Other | 1 (3.3%) |
| Average Age | 14.63 |

One of the outcome measures used for ART is the Youth Outcome Questionnaire Self-Report (YOQ-SR) which is a reliable and change sensitive measure of psychosocial distress as perceived by the adolescent.² The YOQ-SR has 64 items with six subscales which are rated on a 5-point scale

¹ National Center for Mental Health Promotion and Youth Violence Prevention. (2007). *Aggression Replacement Training*. Retrieved on February 3, 2012 from http://www.promoteprevent.org/publications/ebi-factsheets/aggression-replacement-training%C2%AE-art%C2%AE

² Ridge, N. W., Warren, J. S., Burlingame, G. M., Wells, M. G., & Tumblin, K. M. (2009). Reliability and Validity of the Youth Outcome Questionnaire Self-Report. *Journal of Clinical Psychology*. 65 (10), 1115-1126. Retrieved on January 27, 2012 from http://www.oqmeasures.com/files/oqmeasures/Ridge-2009-YOQSR-psychometrics.pdf

with seven items reverse scored. It is designed for adolescents ages 12 to 18. The YOQ-SR total score provides an overall level of distress. A score of 46 or higher is in the clinical range; a score of 46 or less is considered to be in the non-clinical range. Youth are asked to complete the YOQ-SR when they begin ART and then again when they finish the training. ATC collected the YOQ-SR on 14 youth at the beginning of their participation in ART. The average score was 63.36, which is considered well above the clinical range. ATC is encouraged to continue collecting the YOQ-SR and other outcome measures to determine if the program is achieving its goals and to provide meaningful feedback to trainers.

SURVEY COMMENT FROM A SATISFIED YOUTH

I'm learning things about myself and how to get along with others.

¹ Carepaths. Retrieved on January 27, 2012 from http://www.carepaths.com/youth-outcomes-questionnaire-yoq-2-0/



CONSUMER SURVEY RESULTS

It is both system of care best practice and a policy of DCFS that all children and their families/caregivers receiving mental health services through the Division are provided an opportunity to give feedback and information regarding the services they receive. One of the ways DCFS fulfills this policy is through annual consumer satisfaction surveys. In the spring of every year, DCFS conducts a statewide survey for NNCAS and SNCAS children's community-based mental health programs. Parent/caregivers with children in treatment and the children themselves (age 11 or older) are solicited to voluntarily participate in completing their respective survey instruments.

This year, children's residential and psychiatric inpatient mental health service programs offered through NNCAS and SNCAS began collecting surveys at discharge from services. Like the community-based programs, parent/caregivers with children in residential and psychiatric inpatient programs and the children themselves (age 12 or older) are solicited to voluntarily participate in completing a survey. A full year of residential and psychiatric inpatient survey results will be available next year.

Survey participants are asked to disagree or agree with a series of statements relating to seven areas or "domains" that the federal Mental Health Statistical Improvement Program prescribes whenever evaluating mental health programming effectiveness.

The following table presents respective annual survey positive response percentages for both parent/caregivers and for age-appropriate children. Where available, National Benchmark positive response percentages are included for parents surveyed under community-based services nationwide.

Percent of Positive Response for Each Survey Domain

| Community Based Services Survey – Spring 2011 | Youth % positive | Parent % positive | National Benchmark for Parent Response ¹ |
|--|------------------|----------------------|--|
| Services are seen as accessible and convenient regarding location and scheduling | 82 | 90 | 83 |
| Services are seen as satisfactory and helpful | 83 | 93 | 83 |
| Clients get along better with family and friends and are functioning better in their daily life | 79 | 81 | 62 |
| Clients feel they have a role in directing the course of their treatment | 75 | 91 | 87 |
| Staff are respectful of client religion, culture and ethnicity | 89 | 98 | 93 |
| Clients feel supported in their program and in their community | 90 | 95 | NA |
| Clients are better able to cope and are doing better in work or school | 82 | 83 | NA |
| Important issues such as diagnosis, medication, treatment options, client rights and confidentiality were adequately explained by staff (community based domain) | 83 | 92 | NA |

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¹ 2009 Mental Health National Outcome Measures (NOMS): CMHS Uniform Reporting System, available at www.samhsa.gov/dataoutcomes/urs/2010/palau.pdf